

**BROOME-DELAWARE-TIOGA BOCES
435 GLENWOOD ROAD
BINGHAMTON, NY 13905-1699**

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2021 by and between the BROOME-DELAWARE-TIOGA BOCES, party of the first part, and VESTAL CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2021-22 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
001.000	Administration	0.0000	0.0000	RWADA	297,412.00	297,412.00	0.00	297,412.00
002.000	Capital	0.0000	0.0000	RWADA	241,038.00	241,038.00	0.00	241,038.00
101.000	Summer Cosmetology	4.0000	900.0000	Per Student	0.00	0.00	3,600.00	3,600.00
102.000	CTE - 1/2 Day Program	0.0000	0.0000	% of Enroll	781,220.00	781,220.00	0.00	781,220.00
202.000	6:1+1 Reclaim	3.5250	71,656.0000	Per Student FTE	0.00	0.00	252,587.40	252,587.40
202.011	6:1+1 Reclaim - Rs - OT	0.0000	166.0000	Per Hour	5,671.67	0.00	5,671.67	5,671.67
202.014	6:1+1 Reclaim - Rs - Speech/Dis	0.0000	123.9600	Per Hour	7,799.15	0.00	7,799.15	7,799.15
202.016	6:1+1 Reclaim - 1:1 Aide	0.0000	33,995.0000	Per Student FTE	16,998.00	0.00	16,998.00	16,998.00
204.100	12:1+4 Move	3.0000	42,895.0000	Per Student FTE	0.00	0.00	128,685.00	128,685.00
204.111	12:1+4 Move - Rs - Ot	0.0000	166.0000	Per Hour	15,493.32	0.00	15,493.32	15,493.32
204.112	12:1+4 Move - Rs - Pt	0.0000	171.0000	Per Hour	25,008.74	0.00	25,008.74	25,008.74
204.114	12:1+4 Move - Rs - Speech/Dis	0.0000	123.9600	Per Hour	22,467.75	0.00	22,467.75	22,467.75
204.116	12:1+4 Move - 1:1 Aide	0.0000	33,995.0000	Per Student FTE	7,223.97	0.00	7,223.97	7,223.97
212.000	12:1+1 Futures	5.1750	28,780.0000	Per Student FTE	0.00	0.00	148,936.50	148,936.50
212.007	12:1+1 Futures Rs - Social Wrkr	0.0000	149.0600	Per Hour	4,099.17	0.00	4,099.17	4,099.17
212.014	12:1+1 Futures Rs - Speech/Dis	0.0000	123.9600	Per Hour	5,888.10	0.00	5,888.10	5,888.10
213.000	12:1+1 Pals	2.3500	24,220.0000	Per Student FTE	0.00	0.00	56,917.00	56,917.00
213.011	12:1+1 Pals Rs-Ot	0.0000	166.0000	Per Hour	968.34	0.00	968.34	968.34
213.014	12:1+1 Pals Rs-Speech/Dis	0.0000	123.9600	Per Hour	7,799.15	0.00	7,799.15	7,799.15
214.000	8:1+1 Crossroads	6.9750	37,626.0000	Per Student FTE	0.00	0.00	262,441.35	262,441.35
214.007	8:1+1 Crossroads -Rs Social Wrkr	0.0000	149.0600	Per Hour	20,433.67	0.00	20,433.67	20,433.67

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214.011	8:1+1 Crossroads -Rs Ot	0.0000	166.0000	Per Hour	2,379.34	0.00	2,379.34	2,379.34
214.016	8:1+1 Crossroads - 1:1 Aide	0.0000	33,995.0000	Per Student FTE	32,720.80	0.00	32,720.80	32,720.80
215.000	8:1+1 Oaktree	45.9000	38,033.0000	Per Student FTE	0.02	0.00	1,745,714.72	1,745,714.72
215.003	8:1+1 Oak Tree - Rs-Ape	0.0000	109.9000	Per Hour	76,380.52	0.00	76,380.52	76,380.52
215.007	8:1+1 Oak Tree - Rs-Social Wrkr	0.0000	149.0600	Per Hour	8,695.18	0.00	8,695.18	8,695.18
215.011	8:1+1 Oak Tree - Rs Ot	0.0000	166.0000	Per Hour	191,529.42	0.00	191,529.42	191,529.42
215.012	8:1+1 Oak Tree - Rs Pt	0.0000	171.0000	Per Hour	47,694.74	0.00	47,694.74	47,694.74
215.014	8:1+1 Oak Tree - Rs Speech/Dis	0.0000	123.9600	Per Hour	294,575.45	0.00	294,575.45	294,575.45
215.016	8:1+1 Oak Tree - 1:1 Aide	0.0000	33,995.0000	Per Student FTE	715,176.66	0.00	715,176.66	715,176.66
216.000	8:1+1 Pals	12.0000	37,908.0000	Per Student FTE	0.00	0.00	454,896.00	454,896.00
216.007	8:1+1 Pals - Rs-Social Wrkr	0.0000	149.0600	Per Hour	4,360.01	0.00	4,360.01	4,360.01
216.011	8:1+1 Pals - Rs Ot	0.0000	166.0000	Per Hour	42,883.31	0.00	42,883.31	42,883.31
216.012	8:1+1 Pals - Rs Pt	0.0000	171.0000	Per Hour	12,397.49	0.00	12,397.49	12,397.49
216.014	8:1+1 Pals - Rs Speech/Dis	0.0000	123.9600	Per Hour	75,341.86	0.00	75,341.86	75,341.86
216.016	8:1+1 Pals - 1:1 Aide	0.0000	33,995.0000	Per Student FTE	139,380.14	0.00	139,380.14	139,380.14
219.000	8:1+1 Adolescent Day Treatment	1.4250	24,118.0000	Per Student FTE	0.00	0.00	34,368.15	34,368.15
306.106	Psychologist/BIPS/FBA - EVALS	0.0000	145.8300	Per Hour	4,593.65	0.00	4,593.65	4,593.65
309.009	Visually Impaired - Itin	28.1300	1,900.0000	Based on 1% Use	0.00	19,798.00	33,649.00	53,447.00
309.109	Teacher Visually Impaired - EVALS	0.0000	197.9200	Per Hour	791.68	0.00	791.68	791.68
310.010	Deaf/Hearing Impaired - Itin	13.7900	2,300.0000	Based on 1% Use	0.00	31,717.00	0.00	31,717.00
310.021	Itinerant - 1:1 Intrepreter	0.0000	73,950.0000	Per Student FTE	73,950.00	0.00	73,950.00	73,950.00
326.010	Audiology svc - XC Citi Oswego	0.0000	0.0000	X-CONTRACT	10,468.12	0.00	10,468.12	10,468.12
406.400	SS-Online Academics (4wks) New Crd	10.0000	368.0000	Per Pupil/Cours	0.00	0.00	3,680.00	3,680.00
406.500	SS-Online Crd Rec- Reg Prep (3wks)	45.0000	200.0000	Per Pupil/Cours	0.00	0.00	9,000.00	9,000.00
407.000	Equivalent Attendance	27.5000	13.0000	Per Hour	0.00	0.00	357.50	357.50
408.000	P-TECH	2.0000	12,313.0000	Per Student	0.00	0.00	24,626.00	24,626.00

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410.050	SCHOOL ENRICHMENT- Summer ONLY	1.0000	600.0000	Per Term	0.00	0.00	600.00	600.00
410.400	Summer STEAM Academy	1.0000	7,374.0000	Per District	0.00	0.00	7,374.00	7,374.00
410.840	Regional Center for Science & Math							
410.840.200	RegCenter for ScienceBaseService	1.0000	3,223.0000	Per District	0.00	3,223.00	0.00	3,223.00
410.840.410	Portable PlanetariumAdditionalTim	1.0000	623.0000	10 Days	0.00	623.00	0.00	623.00
410.842	Extended Classroom							
410.842.100	Extended Classroom Service Fee	0.0000	18.0000	Percent	3,299.86	3,442.42	-142.56	3,299.86
410.842.200	Extended Classroom Venue Fee	0.0000	0.0000	District Budget	10,650.00	10,650.00	0.00	10,650.00
410.842.300	EC - Agriculture in the Classroom	0.0000	0.0000	District	7,682.58	8,474.58	-792.00	7,682.58
411.842	Arts in Education							
411.842.100	Arts In Education Service Fee	0.0000	18.0000	Percent	931.68	540.00	391.68	931.68
411.842.200	Arts In Education Artist Fee	0.0000	0.0000	District Budget	5,176.00	3,000.00	2,176.00	5,176.00
420.000	Alt High School & Middle School	40.0000	16,874.0000	Per Student	0.00	0.00	674,960.00	674,960.00
420.004	AHS/AMS - RS - Consult Tchr	0.0000	120.0000	Per Hour	89,263.42	0.00	89,263.42	89,263.42
420.007	AHS/AMS- RS - Social Worker	0.0000	149.0600	Per Hour	17,216.45	0.00	17,216.45	17,216.45
452.100	TASC Alternative Program-Half Day	5.0000	8,038.0000	Per Student	0.00	0.00	40,190.00	40,190.00
460.877	Online Learning							
460.877.500	Virtual Learning Academy	0.0000	6,500.0000	Per Slot	130,000.00	0.00	130,000.00	130,000.00
504.310	Media Library/Educational Communica							
504.310.100	Media Library/Educ. Comm.-Base fe	3,594.0000	15.4400	Per RWADA	0.00	55,491.36	0.00	55,491.36
505.320	Open Source Automated LibrarySystem							
505.320.210	OPALS - Year 2 & Beyond	7.0000	4,771.0000	# of Libraries	0.00	33,397.00	0.00	33,397.00
505.320.310	OPALS Generic Resource Barcodes	3.0000	50.0000	Per 1,000 codes	0.00	150.00	0.00	150.00
505.320.510	OPALS - Year 2 & Beyond Equipment	7.0000	336.4300	# Buildings	0.00	2,355.01	0.00	2,355.01
505.320.600	Database Authentication	7.0000	112.1600	# Buildings	0.00	785.12	0.00	785.12

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506.316 School Library System								
506.316.001	SLS-Exp.DB Development/SCOOLES DB	3,594.0000	1.0200	Per RWADA	0.00	3,665.88	0.00	3,665.88
506.316.002	SLS - Expanded Inter-Library Loan	3,594.0000	0.8000	Per RWADA	0.00	2,875.20	0.00	2,875.20
506.316.004	SLS - Coord Coop Collection Devel	0.0000	0.0000	Budget	69,083.86	43,500.00	25,583.86	69,083.86
506.316.100	School Library System - CCCD(fee)	0.0000	18.0000	Percent	12,435.09	7,830.00	4,605.09	12,435.09
512.313 Duplicating Services								
512.313.001	BW Copies & Envelopes	5,607,886.0000	0.0450	Per Copy	0.00	0.00	252,354.87	252,354.87
512.313.002	Color Copies & Envelopes	1,099,252.0000	0.0800	Per Copy	0.00	0.00	87,940.16	87,940.16
512.313.003	Laminating	0.0000	0.0000	Per Sheet	8,548.02	0.00	8,548.02	8,548.02
512.313.005	Handwork-cutting, punching, sorti	240.0000	30.0000	Per Hour	0.00	0.00	7,200.00	7,200.00
512.313.006	GBC Binding	7,826.0000	1.5000	Per Binding	0.00	0.00	11,739.00	11,739.00
512.313.007	Clear and Color Binding	24,060.0000	0.6000	Per Binding	0.00	0.00	14,436.00	14,436.00
512.313.008	Pre-Punched Clr Plastic Covers	206.0000	0.5000	Per Copy	0.00	0.00	103.00	103.00
512.313.009	TABS	4,171.0000	0.7500	Per Pack	0.00	0.00	3,128.25	3,128.25
512.313.010	ALT-Sized Envelopes	0.0000	0.0000	Per Envelope	1,271.10	0.00	1,271.10	1,271.10
512.313.011	District Specific Services	0.0000	0.0000	Per Request	89.10	0.00	89.10	89.10
512.313.012	2-Part NCR	2,960.0000	0.2000	Per Copy	0.00	0.00	592.00	592.00
512.313.013	3-Part NCR	1,780.0000	0.3200	Per Copy	0.00	0.00	569.60	569.60
512.313.014	4-Part NCR	400.0000	0.4400	Per Copy	0.00	0.00	176.00	176.00
512.313.017	Paper Sales	0.0000	0.0000	Per Quote	251.30	0.00	251.30	251.30
512.313.019	Wide-Format Printing	0.0000	0.0000	Per Quote	250.32	0.00	250.32	250.32
512.313.020	Specialty Paper	0.0000	0.0000	Per Sheet	564.36	0.00	564.36	564.36
512.313.022	Textbook Aid	0.0000	0.0000	Per Quote	98,549.58	0.00	98,549.58	98,549.58
517.000	Home Schooling Liaison	176.0000	125.0000	Per Student	0.00	11,250.00	10,750.00	22,000.00
518.000	Odyssey of the Mind - Regional Tour	12.0000	355.0000	Per Team	0.00	4,260.00	0.00	4,260.00
518.100	Odyssey of the Mind-Spontaneous W	6.0000	190.0000	2 Hr Session	0.00	1,140.00	0.00	1,140.00
520.050	PRINTING - XC DCMO	0.0000	0.0000	X-CONTRACT	28,891.92	0.00	28,891.92	28,891.92
525.120	School Improvement - XC GST	0.0000	0.0000	X-CONTRACT	2,250.00	0.00	2,250.00	2,250.00

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529.050	Interscholastic Sports - XC DCMO	0.0000	0.0000	X-CONTRACT	6,600.00	6,500.00	100.00	6,600.00
547.210	School Improvement - XC OCM	0.0000	0.0000	X-CONTRACT	0.00	22,717.00	-22,717.00	0.00
550.261 Staff Development - Coaches								
550.261.001	Coaches Course I:Philo,Princ, Org	10.0000	410.0000	Per Participant	0.00	4,100.00	0.00	4,100.00
550.261.002	Coaches Course II:Theory&Techniq	3.0000	395.0000	Per Participant	0.00	1,185.00	0.00	1,185.00
550.261.003	Coaches Course III:Health Sci App	6.0000	410.0000	Per Participant	0.00	2,460.00	0.00	2,460.00
550.262 Chief School Officers								
550.262.050	Chief School Officers - Ldrshp D	1.0000	650.0000	Per District	0.00	650.00	0.00	650.00
550.262.051	Chief School Officers - SSCF	1.0000	850.0000	Per District	0.00	850.00	0.00	850.00
551.211 School Curriculum & Improvement								
551.211.001	SCI - Base Fee	3,594.0000	16.7500	RWADA PlusFixed	6,600.00	66,799.50	0.00	66,799.50
551.211.020	Accelerating Student Literacy Yr	0.0000	981.0000	Per Teacher	12,753.00	0.00	12,753.00	12,753.00
551.211.021	Accelerating Student Literacy Yr	2.0000	773.0000	Per Teacher	3,092.00	0.00	4,638.00	4,638.00
551.211.045	Responsive Classroom	0.0000	775.0000	Per Person	3,875.00	0.00	3,875.00	3,875.00
551.211.16	SCI - Additional Day(s)	8.0000	715.0000	Per Day	0.00	5,720.00	0.00	5,720.00
551.211.200	Leaders Academy	10.0000	199.0000	Per Person	0.00	1,990.00	0.00	1,990.00
551.211.500	Shared Instructional Coach	0.0000	0.0000	Call For Cost	60,775.00	60,775.00	0.00	60,775.00
551.211.700	SCI - Regional Grant Writer Servi	3,594.0000	3.5900	Per RWADA	0.00	12,902.46	0.00	12,902.46
551.224	SCI- Vestal District Budget	0.0000	0.0000	District Budget	140,000.00	140,000.00	0.00	140,000.00
551.240 District Collaboratives								
551.240.000	District Collaboratives	0.0000	0.0000	District Budget	6,000.00	6,000.00	0.00	6,000.00
551.240.100	District CollaborativesServiceFee	0.0000	18.0000	Percent	1,080.00	1,080.00	0.00	1,080.00
552.368 Model Schools								
552.368.100	Model Schools Base Service	0.0000	10,168.0000	Per District	0.00	10,168.00	-10,168.00	0.00
552.368.150	Managed EducationTech Integration	0.0000	0.0000	Call for Cost	143,448.00	143,448.00	0.00	143,448.00
552.373	MS- Vestal District Budget	0.0000	0.0000	District Budget	20,000.00	20,000.00	0.00	20,000.00
555.010	Supt. Evaluation - XC Erie 2	0.0000	0.0000	X-CONTRACT	2,128.50	2,129.00	-0.50	2,128.50

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557.360 Instructional Technology								
557.360.001	Instructional Technology Base	1.0000	0.0000	Per Quote	13,643.00	13,643.00	0.00	13,643.00
557.373	IT- Vestal District Budget	0.0000	0.0000	District Budget	427,592.04	307,397.00	120,195.04	427,592.04
578.010	Scoring & Analysis Svces - XC OU	0.0000	0.0000	X-CONTRACT	33,840.61	40,000.00	-6,159.39	33,840.61
586.318 Comprehensive School Hlth/Wellness								
586.318.100	Comp. School Hlth/WellnessService	3,594.0000	2.8700	Per RWADA	0.00	10,314.78	0.00	10,314.78
604.050	Medicaid Reimbursement - XC DCMO	0.0000	0.0000	X-CONTRACT	5,046.00	5,086.00	-40.00	5,046.00
608.112	Reg Recruit - XC PNW	0.0000	0.0000	X-CONTRACT	7,000.00	7,000.00	0.00	7,000.00
610.713	RIC- Vestal District Budget	0.0000	0.0000	District Budget	560,662.86	624,274.00	-63,611.14	560,662.86
610.727 Data & Application Services								
610.727.020	SMS Service-SchoolTool	3,594.0000	24.0300	RWADA	0.00	86,363.82	0.00	86,363.82
610.727.022	SMS-SchoolTool Host	1.0000	4,420.3700	Per Quote	0.00	4,420.37	0.00	4,420.37
610.727.023	SMS-SchoolTool Mailings	18,500.0000	0.7600	Per Report Card	0.00	14,060.00	0.00	14,060.00
610.727.050	PDT-Frontline PDMS	1.0000	943.6600	Per District	0.00	943.66	0.00	943.66
610.727.056	PDT - Frontline Evaluation	1.0000	943.6600	Per District	0.00	943.66	0.00	943.66
610.727.110	NYS Data Collection & Testing	3,594.0000	17.5000	RWADA	0.00	62,895.00	0.00	62,895.00
610.727.320	nVisionTimepiece/WinCapTimesheet	2.0000	2,302.4500	Per District	0.00	0.00	4,604.90	4,604.90
610.727.353	nVision/WinCap (RWADA 3001+)	1.0000	10,498.2600	Per District	0.00	10,498.26	0.00	10,498.26
610.727.354	nVision/WinCap Base	3,594.0000	12.9400	RWADA	0.00	46,506.36	0.00	46,506.36
610.727.358	nVision - NOC cost	0.0000	0.0000	Per Quote	2,508.36	2,508.36	0.00	2,508.36
610.727.610	SEMS ClearTrack200/AIS ServiceFee	1.0000	13,566.2600	Per District	0.00	13,566.26	0.00	13,566.26
610.727.611	SEMS RTI Service Fee	1.0000	1,340.2900	Per District	0.00	1,340.29	0.00	1,340.29
610.727.612	SEMS RTI Develop (min \$1023)	0.0000	0.0000	Per Quote	2,843.45	2,843.45	0.00	2,843.45
610.727.660	Data Integration Service	19.0000	787.9500	Per Integ/Quote	0.00	13,395.15	1,575.90	14,971.05
610.727.661	Data Requests and Reports Service	1.0000	1,560.6000	10 Hrs/Quote	0.00	1,560.60	0.00	1,560.60
610.727.770	Managed Data Tier II Service	0.0000	0.0000	Per Quote	89,850.00	89,850.00	0.00	89,850.00
610.727.771	Managed Data Tier I Service	0.0000	0.0000	Per Quote	149,572.00	149,572.00	0.00	149,572.00
610.730 Regional Telecommunications Service								
610.730.100	Regional Telecom Services	0.0000	0.0000	Per RAC Policy	117,203.07	117,203.07	0.00	117,203.07

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610.741 Data & Application Services								
610.741.010	Auto Notification Service	1.0000	1,164.2000	Per District	0.00	1,164.20	0.00	1,164.20
610.741.020	Electronic Document Management	3,594.0000	1.0900	Per RWADA	0.00	3,917.46	0.00	3,917.46
610.741.057	Bldg Automation Srv Surveillance	1.0000	1,133.5500	Per District	0.00	1,133.55	0.00	1,133.55
610.741.058	Bldg Automation Srv Door Access	1.0000	1,133.5500	Per District	0.00	0.00	1,133.55	1,133.55
610.741.302	Facilities Srv - SchoolDude/Qware	1.0000	2,711.9000	Per District	0.00	2,711.90	0.00	2,711.90
610.741.401	Cafeteria Management Services	10.0000	1,413.4200	Per Device	0.00	14,134.20	0.00	14,134.20
610.742 Network Support Service								
610.742.210	Network Support Service (NSS)Base	0.0000	0.0000	Per Quote	26,296.00	26,296.00	0.00	26,296.00
610.742.240	NSS - Managed IT Service (MITS)	0.0000	0.0000	Call for Cost	884,901.00	884,901.00	0.00	884,901.00
610.742.250	Managed Technology Service	0.0000	0.0000	Call for Cost	102,500.00	102,500.00	0.00	102,500.00
610.742.261	NSS - VoIP Tier 2	616.0000	130.0000	Per Phone	0.00	80,080.00	0.00	80,080.00
610.742.270	NSS - Remote Site Backup (RSB)	0.0000	0.0000	Call for Cost	21,766.00	21,766.00	0.00	21,766.00
610.748 Communication & Productivity Serv								
610.748.122	eSchoolView (RWADA 2002-4001)	1.0000	5,891.6600	Per District	0.00	5,891.66	0.00	5,891.66
611.420	Telephone Interconnect Service	109.0000	75.0000	Per Line	0.00	8,175.00	0.00	8,175.00
611.429	TI- Vestal District Budget	0.0000	0.0000	District Budget	69,291.00	72,091.00	-2,800.00	69,291.00
612.010	Registration Mgmnt - XC Mad Oneida	0.0000	0.0000	X-CONTRACT	10,970.69	10,970.69	0.00	10,970.69
613.030	Negotiations - XC CAYUGA	0.0000	0.0000	X-CONTRACT	13,129.20	13,129.20	0.00	13,129.20
619.010	STAC reporting- XC DCMO	1.0000	0.0000	X-CONTRACT	16,330.50	16,420.00	-89.50	16,330.50
623.140	Teacher Registry	0.0000	0.0000	Flat Fee	26,979.00	26,979.00	0.00	26,979.00
624.612 Food Service Management								
624.612.100	FS Base Service	0.0000	0.0000	Per RWADA	268,858.00	268,858.00	0.00	268,858.00
624.612.300	District Specific	0.0000	0.0000	Per Quote	3,540.00	0.00	3,540.00	3,540.00
625.470 Health & Safety								
625.470.100	Base Service	0.0000	0.0000	RWADA+ #Bldgs	32,007.00	32,007.00	0.00	32,007.00
625.470.318	MSDS Online	7.0000	75.0000	Pr Bldg+Supplies	0.00	525.00	0.00	525.00

BROOME-DELAWARE-TIOGA BOCES
435 GLENWOOD ROAD
BINGHAMTON, NY 13905-1699

Contract for Cooperative Educational Services

BROOME-DELAWARE-TIOGA BOCES	School Year 2021-22
VESTAL CSD	

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
625.470.341	Heath & Safety	0.0000	0.0000	per hour	2,288.80	0.00	2,288.80	2,288.80
625.470.399	H&S Subservice Coordination Fee	0.0000	0.0000	10 % of Service	0.00	0.00	0.00	0.00
626.455	Schedule Galaxy - XC OCM	1.0000	1,425.0000	X-CONTRACT	19.00	1,425.00	19.00	1,444.00
627.511 Public Information								
627.511.100	PUBLIC INFORMATION Per 10% FTE	10.0000	10,614.0000	FTE	0.00	106,140.00	0.00	106,140.00
627.511.400	Public Information - Other	0.0000	0.0000		1,500.00	0.00	1,500.00	1,500.00
628.210 Research/Planning								
628.210.100	RESEARCH/PLANNING - Base Fee	1.0000	3,762.3700	Per District	0.00	3,762.37	0.00	3,762.37
628.210.200	RESEARCH/PLANNING-Per Rwada	3,594.0000	1.8269	Per RWADA	0.00	6,565.88	0.00	6,565.88
632.270	State Aid Planning - XC w QUESTAR	1.0000	3,345.0000	X-CONTRACT	0.00	3,345.00	0.00	3,345.00
650.080	Policy Update or Forecast5 - XC ERI	0.0000	0.0000	X-CONTRACT	1,795.00	4,195.00	-2,400.00	1,795.00
670.210	Natural Gas - XC OCM	1.0000	0.0000	X-CONTRACT	8,543.00	8,543.00	0.00	8,543.00
680.017 Central Business Office								
680.017.100	CBO	0.0000	0.0000	Per District	716,392.00	716,392.00	0.00	716,392.00
804.022	Certified Sterile Processing	0.0000	0.0000	Per District	1,349.00	0.00	1,349.00	1,349.00
982.022 Summer School 8/31/21								
982.022.000	Summer School	0.0000	3,306.0000	6 Week Session	102,486.00	0.00	102,486.00	102,486.00
982.022.001	Summer School Aides & Monitors	0.0000	108.2400	Day	53,037.60	0.00	53,037.60	53,037.60

**BROOME-DELAWARE-TIOGA BOCES
435 GLENWOOD ROAD
BINGHAMTON, NY 13905-1699**

**BROOME-DELAWARE-TIOGA BOCES
VESTAL CSD**

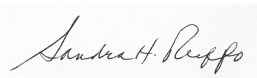
School Year 2021-22

Summary:

<u>Total of Service Costs - All Funds:</u>	12,367,884.53	<u>(Except 001/002)</u>
<u>Capital Costs:</u>	241,038.00	<u>(CoSer 002)</u>
<u>Adm. & Clerical Costs:</u>	297,412.00	<u>(CoSer 001)</u>
<u>Total Contract Costs:</u>	12,906,334.53	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Due 06/30/2022.

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



BROOME-DELAWARE-TIOGA BOCES

435 GLENWOOD ROAD, BINGHAMTON, NY, 13905-1699

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

VESTAL CSD

201 MAIN STREET, VESTAL, NY, 13850

Signature, President and/or Clerk, Board of
Education (As Authorized)

(Party of the Second Part)

(Post Office Address)